

**ARANSAS COUNTY, TEXAS  
 ASSESSED VALUATIONS AND TAX LEVIES  
 LAST TEN YEARS (UNAUDITED)**

<b>YEAR</b>	<b>CERTIFIED VALUES</b>	<b>ASSESSMENT PERCENTAGE</b>	<b>ASSESSED VALUATIONS</b>	<b>TAX RATE</b>	<b>*TAX LEVY</b>
2007	1,873,050,175	100.00	1,873,050,175	0.278410	6,451,213
2008	2,242,768,261	100.00	2,242,768,361	0.263186	6,932,171
2009	2,405,280,990	100.00	2,405,414,831	0.304868	8,422,996
2010	2,451,873,384	100.00	2,452,015,041	0.339725	8,217,580
2011	2,338,661,971	100.00	2,338,801,513	0.359783	9,386,161
2012	2,295,465,459	100.00	2,295,511,904	0.370250	9,885,154
2013	2,306,955,330	100.00	2,290,955,997	0.381065	10,198,789
2014	2,360,131,368	100.00	2,336,248,543	0.375276	10,314,239
2015	2,443,624,743	100.00	2,443,624,743	0.384669	10,895,537
2016	2,539,681,883	100.00	2,539,681,883	0.385462	11,377,444

**TAX RATE DISTRIBUTION**

<b>YEAR</b>	<b>OPERATING FUND</b>	<b>TOTAL CONSTITUTIONAL TAX LEVY</b>	<b>F.M. AND LATERAL ROAD TAX</b>	<b>FLOOD CONTROL</b>	<b>UNLIMITED TAX ROAD BONDS</b>	<b>CO's SERIES 07, 09 12, LTR12</b>	<b>FLOOD SERIES 2011</b>	<b>TOTAL TAX RATE</b>
2007	0.197310	0.197310	0.043570	0.000000	0.0000	0.037530	0.000000	0.278410
2008	0.184800	0.184800	0.047500	0.000000	0.0000	0.030800	0.000000	0.263186
2009	0.194676	0.194676	0.045286	0.026124	0.0000	0.037882	0.000000	0.304868
2010	0.229901	0.229901	0.038827	0.022223	0.0000	0.047874	0.000000	0.339725
2011	0.241345	0.241345	0.041112	0.023531	0.0000	0.052895	0.000000	0.359783
2012	0.250133	0.250133	0.042748	0.008502	0.0000	0.053573	0.015294	0.370250
2013	0.250350	0.250350	0.049489	0.011163	0.0000	0.053360	0.016703	0.381065
2014	0.246496	0.246496	0.048954	0.011099	0.0000	0.052576	0.016151	0.375276
2015	0.259938	0.259938	0.048193	0.010073	0.0000	0.050634	0.015831	0.384669
2016	0.276734	0.276734	0.047551	0.009650	0.0000	0.036311	0.015216	0.385462

\*Tax levy is derived from the certified values by the appraisal district/100 then multiplied by the tax rate. The OA Freeze, DP Freeze and rolling stock are added back in. Note: County Special has a slightly higher certified value with slightly different OA and DP freeze amounts. The Tax Levy column is a combination of both County and County Special.

**ARANSAS COUNTY, TEXAS  
GENERAL FUND  
BUDGET 2016**

	<u>ACTUAL 2014</u>	<u>ESTIMATED 2015</u>	<u>BUDGETED 2016</u>
300-110 Ad Valorem Taxes	\$ 6,548,752	\$ 7,212,692	\$ 7,989,777
300-120 Delinquent Taxes	130,721	140,000	130,000
300-135 Excess Proceeds-Taxes	450	-	1,500
300-140 Penalty & Interest	112,565	135,000	125,000
<b>General Property Taxes</b>	<u>6,792,489</u>	<u>7,487,692</u>	<u>8,246,277</u>
300-130 County Sales Tax	1,335,756	1,338,740	1,453,821
<b>Sales Taxes</b>	<u>1,335,756</u>	<u>1,338,740</u>	<u>1,453,821</u>
300-150 Occupation Tax	12,905	15,000	15,000
<b>Business Licenses &amp; Permits</b>	<u>12,905</u>	<u>15,000</u>	<u>15,000</u>
300-372 Indigent Defense Grant	-	15,000	16,000
<b>State &amp; Federal Grants</b>	<u>-</u>	<u>15,000</u>	<u>16,000</u>
300-320 Beer, Wine & Liquor	1,986	3,200	2,200
300-325 Mixed Drink License	101,115	88,000	110,000
300-342 Motor Vehicle Tax	61,256	75,000	60,000
300-346 Tobacco Settlement Distribution	19,670	25,500	25,500
300-347 SSA Jail Incentive	-	-	3,000
300-354 Federal Inmate Contract	2,423,376	2,272,520	2,249,525
300-371 Juror Reimbursement	7,038	7,000	8,500
300-373 Court At Law Supplement	84,102	84,000	84,000
300-374 County Attorney Supplement	35,000	35,000	-
300-379 CDA Indirect Cost Reimbursement	-	-	27,500
300-389 Unclaimed Capital Credits	-	-	-
300-740 Wildlife Refuge Rentals	28,789	26,000	26,500
<b>State &amp; Federal Shared Revenue</b>	<u>2,762,332</u>	<u>2,616,220</u>	<u>2,596,725</u>
300-348 Inmate Contract - Town of Fulton	-	-	-
300-350 Inmate Contract- City of Rockport	19,440	25,000	25,000
300-380 Animal Control - Town of Fulton	22,997	33,000	33,000
300-381 Animal Control - City of Rockport	89,688	102,600	102,600
300-386 Public Safety Center - City of Rockport	45,639	95,000	77,098
300-388 Public Safety Center - Town of Fulton	1,096	-	1,500
300-355 Tax Collections - ACISD	71,257	68,960	69,506
300-360 Tax Collections - MUD	269	268	279
300-365 Tax Collections - Navigation District	7,978	3,735	3,647
300-368 Tax Collections - City of Rockport	10,871	10,387	10,530
300-370 Fulton Taxes - Collections	-	976	983
300-751 Election Fees	80	-	-
<b>Shared Revenue with Local Governments</b>	<u>269,314</u>	<u>339,926</u>	<u>324,143</u>
300-400 County Judge	761	875	750
300-410 County Sheriff	129,373	126,603	96,000
300-415 County Constable Precinct 1 & 2	21,710	18,302	25,000
300-420 County Attorney	4,515	5,982	3,800
300-430 County Clerk	203,410	188,920	216,000
300-440 Tax Assessor-Collector	24,322	22,600	26,500
300-450 District Attorney	82	-	35,000
300-460 District Clerk	70,899	67,089	75,000
300-497 County Treasurer	155	350	1,200
<b>Fees of Office</b>	<u>455,226</u>	<u>430,721</u>	<u>479,250</u>

**ARANSAS COUNTY, TEXAS  
HOTEL/MOTEL TAX FUND  
BUDGET 2016**

		<u>ACTUAL 2014</u>	<u>ESTIMATED 2015</u>	<u>BUDGETED 2016</u>
300-115	Hotel Motel Tax	\$ 362,045	\$ 378,500	\$ 385,000
300-140	Penalty & Interest	993	800	1,000
	<b>Other Taxes</b>	<u>363,038</u>	<u>379,300</u>	<u>386,000</u>
300-700	Interest on Investments	(3)	-	-
	<b>Investment Earnings</b>	<u>(3)</u>	<u>-</u>	<u>-</u>
	<b>TOTAL REVENUES</b>	<u><u>\$ 363,035</u></u>	<u><u>\$ 379,300</u></u>	<u><u>\$ 386,000</u></u>
<b>660</b>	<b>Hotel Motel Tax</b>			
755	Art Association	\$ 14,620	\$ 15,140	\$ 15,400
756	Maritime Museum	14,620	15,140	15,400
758	Tourism	139,411	55,000	70,000
760	Aquarium	16,443	15,140	38,500
777	Aquarium Education Center	40,000	-	-
778	Waterway Restoration	-	-	-
	<b>Other Services &amp; Charges</b>	<u>225,094</u>	<u>100,420</u>	<u>139,300</u>
927	Transfer to Waterway Restoration	100,000	265,000	265,000
995	Transfer to Venue Projects	100,000	-	-
	<b>Transfers Out</b>	<u>200,000</u>	<u>265,000</u>	<u>265,000</u>
	<b>HOTEL MOTEL TAX</b>	<u><u>\$ 425,094</u></u>	<u><u>\$ 365,420</u></u>	<u><u>\$ 404,300</u></u>

**ARANSAS COUNTY, TEXAS  
HEALTH CARE SALES TAX FUND  
BUDGET 2016**

	<u>ACTUAL 2014</u>	<u>ESTIMATED 2015</u>	<u>BUDGETED 2016</u>
300-130 Health Care Sales Tax	\$ 1,340,376	\$ 1,407,646	\$ 1,477,765
Other Taxes	<u>1,340,376</u>	<u>1,407,646</u>	<u>1,477,765</u>
300-890 SSA Jail Incentive	400	-	-
Other Revenues	<u>400</u>	<u>-</u>	<u>-</u>
<b>TOTAL REVENUES</b>	<b><u>\$ 1,340,776</u></b>	<b><u>\$ 1,407,646</u></b>	<b><u>\$ 1,477,765</u></b>
640 Health Care Sales Tax			
410 Professional Services	\$ -	\$ 56,271	\$ -
762 COA Nutrition	35,000	35,000	35,000
765 Inmate Medical	(400)	-	-
769 Immunizations	2,464	5,000	-
770 Aransas County EMS	258,568	130,500	130,500
771 Tri County EMS	3,000	4,500	4,500
772 Halo Flight	2,000	2,000	2,000
774 Utilities Health Care Facilities	7,489	7,200	7,900
775 Health Facilities Subsidy	8,250	8,250	8,250
Other Services & Charges	<u>316,372</u>	<u>248,721</u>	<u>188,150</u>
912 Transfer to General Fund	-	116,078	127,389
940 Transfer to Mosquito Control Fund	141,294	130,306	136,031
952 Transfer to Indigent Health Care	745,223	765,621	822,906
953 Transfer to Assistance	144,093	189,607	149,469
Transfers Out	<u>1,030,610</u>	<u>1,201,612</u>	<u>1,235,795</u>
<b>HEALTH CARE SALES TAX</b>	<b><u>\$ 1,346,982</u></b>	<b><u>\$ 1,450,333</u></b>	<b><u>\$ 1,423,945</u></b>